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= Required Field SEP 31 2023

Agency Name:	Cobleskill-Richmondville CSD	Schoharie
Mailing Address:	155 Washington Ave.	County
	Cobleskill, NY 12043	

OFFICE OF ACCOUNTABILITY

Agency Code:	541102060000	Amendment #:	004
Project Number:	5891-21-2765		
Contract #:			
Contact Person:	Tracy Fraleigh	Tel:	518-234-4032
E-mail Address:	fraleigh@crcsd.org		

OCT 23 2023

INSTRUCTIONS


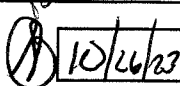
- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/11/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:		Date:	10-13-23
Finance:	10/23/23 ^{cc}		10/26/23
	Logged		Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Mental Health Counselors: 0.038462 FTE @ \$60,117 = \$2,312.19 0.038462 FTE @ \$91,815 = \$3,531.35 0.047619 FTE @ \$95,621 = \$4,553.38 0.038462 FTE @ \$61,467 = \$2,364.12 School Psychologist: 0.014397 FTE @ \$57,716 = \$830.96	\$13,592	
16 - Support Staff Salaries	Ryder 2022-23 Permanent Sub: -\$562.50		\$563
40 - Purchased Services	Teacher Clarity Conference, Corwin Press: 1 @ \$299 Teacher Clarity Conference (lodging), San Diego Marriot Mission Valley: 1 @ \$570.50		\$870
45 - Supplies & Materials	Locking cabinets for nurse's office: -\$3,846 Science Tables: -12 @ 429.75 = -\$5,157 Furniture for new special ed classroom: Classroom Select NeoLounge2 Indoor/Outdoor Round Ottoman -2 @ 110.21 Classroom Select NeoLounge2 Indoor/Outdoor Square Ottoman -2 @ 119.21 Classroom Select NeoLounge2 Indoor/Outdoor Ottoman Bench -1 @ 161.96 Seating Kits On the Go, Carpet Squares, 16x16 Inches, Set of 24 -1 @ 184.46 Classroom Select Contemporary Chair, Padded, 18 Inch Seat Height -8 @ 114.71 Classroom Select NeoShape Makerboard Shaped Dest, T-Mold, Tasa -8 @ 239.96 Shipping -1 @ 546.39 -\$4,189 Total		\$13,192
46 - Travel Expenses			
80 - Employee Benefits	Social Security	\$1,033	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 14,625	(-) \$ 14,625
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	1,460,730
	Proposed Amended Total:	\$ 1,460,730	